

FAYETTE COUNTY BOARD OF DD

Mission statement: We offer programs and coordinate services so that the people we serve may realize their dreams and actively contribute to their community.





Vision: To empower people to be the best version of themselves.

Values: Teamwork, Dedication, Respect and Integrity.







Perspectives for 2012 and beyond: Financial, Customer, Employee and Innovation and Learning.

Levy dollars at work...

Help Us Be There When You Need Us, Taking Care of Fayette Counties Own

-  About 175 children and 99 adults with DD receive the health care and support services they need to live safe, productive, independent lives
-  Children with severe mental or physical impairments get the early intervention and education they need through the agency's special services
-  Adults with disabilities, who are outliving their aging parents as a result of health care advances, get the housing and support they need when their parents can no longer care for them.
-  Adults receive job training, placement, housing, and transportation to help them become independent and productive citizens.

2012- 2107 – A Balancing Act the Levy Fund Balance

-  Through budget actions, operational efficiencies, maximization of federal Medicaid funding, and one time enhanced revenue sources, the Board has, in a planful manner grown its fund balance to sustain services to an increased population of persons in need through 2017 with no additional tax dollars.
-  State funding has steadily decreased 30.38% since 2008
-  The Fayette Co. Board of DD is seeking a replacement of its existing 2.0 mill levy with a 1.5 mill levy for a period of 10 years. Levy dollars make up approximately 60% of the Fayette Co. Bd of DD total budget.
-  Service to new enrollees and innovation in service delivery across all providers is a focus for the 2012- 2017 levy cycle.
-  The Fayette County Board of DD provides services to 274 families. The service and support needs for most eligible individuals enrolled last throughout their entire lifetime.
-  Intake continues to increase. In 2011 we had 24 individuals apply for services. In 2012 we have had 27 individuals apply for services as of July 24, 2012.

- ✚ Waiting List for the Individual Options Waiver is 59 and Level 1 Waiver is 31. We currently have a waiting list for our Seniors Program of 2.

Work:

- ✚ Fayette Progressive Industries provides a variety of habilitation and work opportunities for adults with disabilities.
- ✚ School to Work transition develops employable skills for young adults as they move into the world of work.
- ✚ Community Employment gives people with disabilities the chance to work while providing valuable human resources to employers

Live:

- ✚ Services and Support Administration (SSA) and Medicaid Services assure that eligible individuals receive the quality services and supports that make a full life possible.
- ✚ Residential Supports allow people with DD to live in the community with independence

Learn:

- ✚ Early Intervention provides training and support to families of infants and toddlers birth to age 3.
- ✚ Fayette Progressive School is an education center for children with and without special needs age 3-5.
- ✚ Fayette Progressive Industries Habilitation Services which provide individualized programs and vocational training for students with significant developmental and physical disabilities.

Play:

- ✚ BSAC is only one of its kind in this region. Support for families of children with extreme behaviors
- ✚ Preschool PTO Program
- ✚ Sensory Room opened in 2010 with BSAC and PTO funding.
- ✚ Special Olympics allow youth and adult athletes with DD to compete and excel in individual and team sports.