Fiscal Data

2014 Expenses

- $658,623
- $547,452
- $102,140
- $13,582
- $52,971
- $118,144
- $1,623,339
- $383,765

Legend:
- Employee Salary
- Other Expenses
- Maint/Repairs/Vehicles
- Utilities
- Equipment
- Capital Projects
- Benefits
- Client Support Services

2015 Expenses

- $648,466
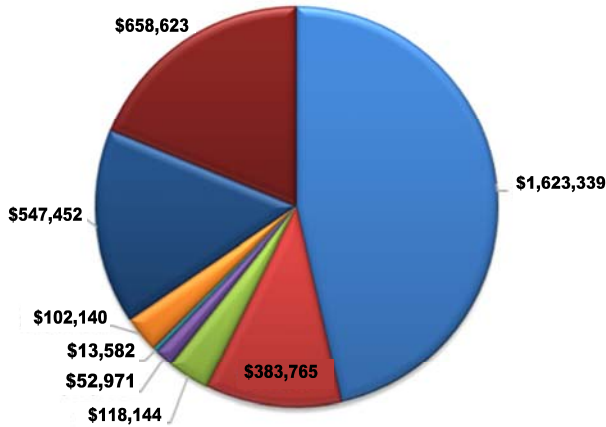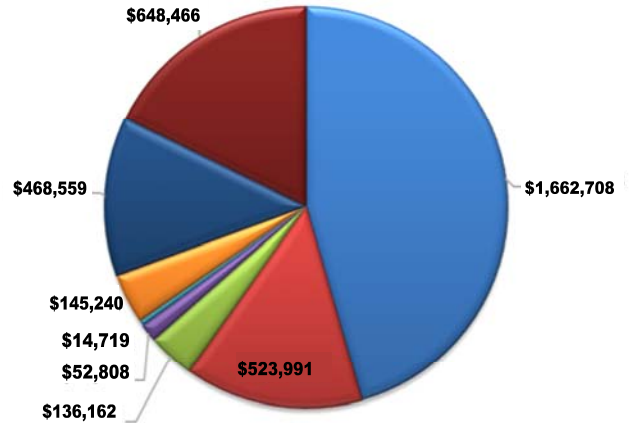- $468,559
- $145,240
- $14,719
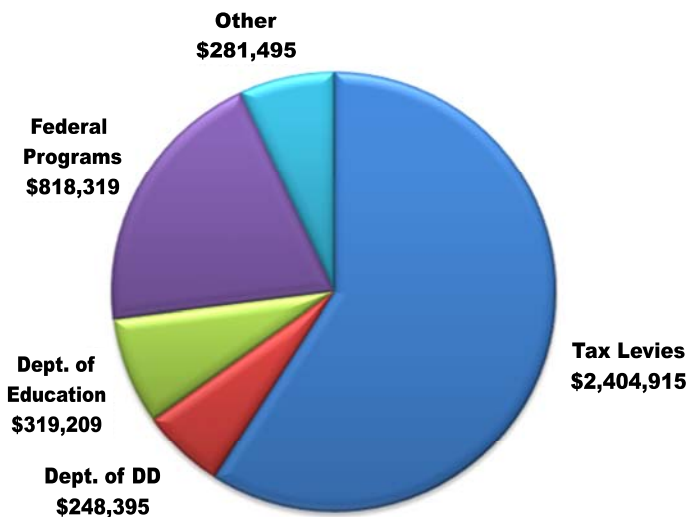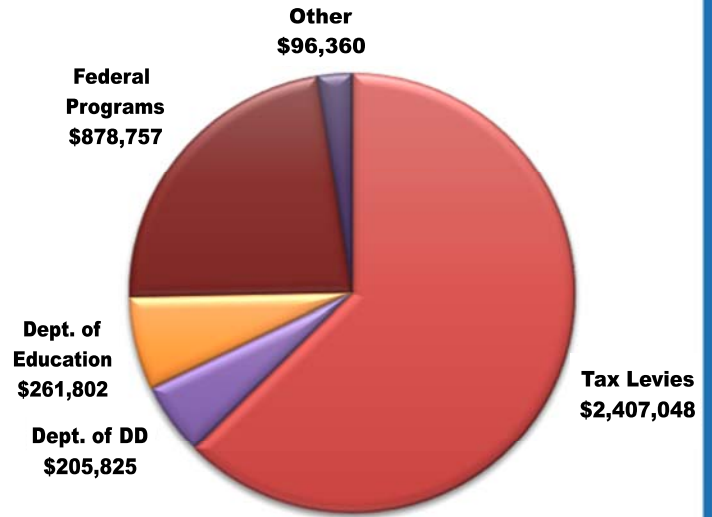- $52,808
- $136,162
- $1,662,708
- $523,991

Legend:
- Employee Salary
- Other Expenses
- Maint/Repairs/Vehicles
- Utilities
- Equipment
- Capital Projects
- Benefits
- Client Support Services

2014 Revenue

- Other $281,495
- Federal Programs $818,319
- Dept. of Education $319,209
- Dept. of DD $248,395
- Tax Levies $2,404,915

Legend:
- Tax Levies
- Dept. of DD
- Dept. of Education
- Federal Programs
- Other

2015 Revenue

- Other $96,360
- Federal Programs $878,757
- Dept. of Education $261,802
- Dept. of DD $205,825
- Tax Levies $2,407,048

Legend:
- Tax Levies
- Dept. of DD
- Dept. of Education
- Federal Programs
- Other